

ANNUAL PROCUREMENT PLAN (2019-2020)
Motor Vehicles (Code-4112101)
Budget-18,50,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs
Agency : Department of Narcotics Control
Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-1	Double Cabin Pickup	Nos	34	OTM (e-tender)	HOPE	GOB	16,32,00,000	Planned dates	-	05/09/19	06/10/19	23/10/19	16/11/19	27/11/19	17/12/19	05/01/20	11/01/20
								Planned days	-	0	28	20	25	12	20	16	120
								Actual dates	-	-	-	-	-	-	-	-	-
Total							16,32,00,000/										

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ANNUAL PROCUREMENT PLAN (2019-2020)
 Advertising (Code-3211127)
 Budget-6,00,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs
 Agency : Department of Narcotics Control
 Procuring Entity Name : Director General, Department of Narcotics Control.

Pack age No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(1)	1. Particular Flipping Ruler	Nos	2,00,000	OTM (e-tender)	HQPE	GOB	1,02,00,000/	Planned dates	-	30/07/19	18/08/19	05/09/19	19/09/19	29/09/19	15/10/19	06/11/19	30/11/19
								Planned days	-	0	14	17	14	7	14	20	120
								Actual dates	-	-	-	-	-	-	-	-	-
Total							1,02,00,000/										

ANNUAL PROCUREMENT PLAN (2019-2020)
Other Stationary (Code-3255105)
Budget-33,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs
Agency : Department of Narcotics Control
Procuring Entity Name : Director General, Department of Narcotics Control.

Pack age No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approval authority	Source of funds	Estid. cost TK	Time code for process		Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
								Planned dates	Actual dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
(1-4)	Long Hand Parts (Waller)	Nos	2000	OTM (e-tender)	HOPE	GOB	11,40,000/-	Planned dates	-	30/07/19	18/08/19	05/09/19	19/09/19	29/09/19	15/10/19	06/11/19	30/11/19	
								Planned days	-	0	14	17	14	7	14	20	120	
								Actual dates	-	-	-	-	-	-	-	-	-	
Total							11,40,000/-											

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ANNUAL PROCUREMENT PLAN (2019-2020)
 Printing (Code-3255102)
 Budget-35,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs
 Agency : Department of Narcotics Control
 Procuring Entity Name : Director General, Department of Narcotics Control.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contracting authority	Source of funds	Est. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
G-6	Printing of Narcotics Control Act 2018	Nos	10,000	OTM (e-tender)	HOPE	GOB	2,50,000/	Planned dates	-	20/08/19	05/09/19	20/09/19	10/10/19	20/10/19	06/11/19	2711/19	20/12/19
								Planned days	-	0	14	14	20	7	14	20	120
								Actual dates	-	-	-	-	-	-	-	-	-
Total							2,50,000/										

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ANNUAL PROCUREMENT PLAN (2019-2020)
 Advertising (Code-3211127)
 Budget-6,00,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs
 Agency : Department of Narcotics Control
 Procuring Entity/ Name : Director General, Department of Narcotics Control.

Pack age No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estid. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract	
G-5	Digital Kiosk L1:D Display	Nos	200	OTM (e-tender)	HOPE	GOB	1,80,00,000/	Planned dates Planned days	-	20/08/19	05/09/19	20/09/19	10/10/19	20/10/19	06/11/19	2711/19	20/12/19	
								Actual dates	-	-	-	-	-	-	-	-	-	
Total							1,80,00,000/											

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