ANNUAL PROCUREMENT PLAN (2022-2023) Furniture (Code-4112314) Budget-8,80,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Project Name: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre

t	Quantity	ment method & type	Cont ract appr ovin g auth ority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for complete on or contract
3	4	5	(7	0	0									
No	As per	Quotati		COP			10	11	12	13	14	15	16	17	10
S	need	on		ООВ	4,40,000/-	dates	-	06/03/2 023	13/03/2 023	13/03/2	20/03/2	22/03/20	-	-	05/04/20
						Planned days	-	0	7	0	7	23	_	_	23
						Actual dates	-	-	-	-	-	-	-	-	30
	No No	3 4 No As per	t ment method & type 3 4 5 No As per Quotati	t ment method appr ovin g auth ority 3 4 5 6 No As per Quotati PE	t ment ract of funds & type ovin 3 4 5 6 7 No As per Quotati PE GOB	t ment method appr ovin g auth ority 3 4 5 6 7 8 No As per Quotati PE GOB 4,40,000/-	ment method & type ovin g auth ority	TK	TK TK TK To defend The code for process Time code for process Ti	Tender T	Tender T	Tender T	Tender T	The code for process The code for process	Tender opening Tend

ANNUAL PROCUREMENT PLAN (2022-2023) Computer (Code-4112202) Budget-3,20,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Project Name: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre

Pack age No	Description of procuremen t package goods	nit	Quantity	procure ment method & type	Cont ract appr ovin g auth	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	ority	7											
G-2	Computer	Se	2	Quotati	PE PE	COD	8	9	10	11	12	13	14	15	16		
		t/			FE	GOB	1,60,000/-	Planned		06/03/2	13/03/2	13/03/2			16	17	18
	Laptop			on				dates		023	023	023	023	22/03/20 23	-	-	05/04/20
	(1pcs)	S						Planned days	-	0	7	0	7	2			23
			Table March					Actual	-					2	-	-	30
Tot								dates			-	-	-	-	-	-	_

ANNUAL PROCUREMENT PLAN (2022-2023) Office Items (Code-4112310) Budget-2,80,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Project Name: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre

Pack age No	Description of procuremen t package goods	U nit	Quantity	procure ment method & type	Cont ract appr ovin g auth ority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	10
G-3	Photocopie Pc r-1 pcs s	8	Quotati on	PE	GOB	2,80,000/-	Planned dates	-	06/03/2 023	13/03/2 023	13/03/2 023	20/03/2 023	22/03/20	-	-	18 05/04/20	
	Printer-2 pcs	2 e						Planned days Actual dates	-	0	7	0	7	2	_	-	30
	Scanner-2 pcs Telephone set-2 pcs Projector-1 Pcs								-		-	-		-		-	-

ANNUAL PROCUREMENT PLAN (2022-2023) Outsourcing (Code- 3211131)

Budget- Total: 51,04,000/- (2022-23: 90,000/-)

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Project Name: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre

Pack age No	Description of procuremen t package Services	Unit	Quantity	procure ment method & type	Cont ract appr ovin g auth ority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	6	7	8	0									
PS-1	Appointme	N	1	Quotati	PE	GOB		9	10	11	12	13	14	15	16	17	1.0
	nt of office Assistant	office o.		on	112	GOB	4,70,000/-	Planned dates	-	06/03/2 023	13/03/2 023	13/03/2 023	20/03/2 023	22/03/20	-	-	18 05/04/20
	for 22							Planned days	-	0	7	0	7	23	_		30
Total	month							Actual dates	-	-		-		-	-	-	-
Tot	aı						4,70,000/-										4