

ANNUAL PROCUREMENT PLAN (2022-2023)

Furniture (Code-4112314)

Budget-8,80,000/-

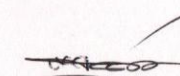
Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Project Name: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre

Procuring Entity : Project Director

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-1	Furniture	Nos	As per need	Quotation	PE	GOB	4,40,000/-	Planned dates	-	06/03/2023	13/03/2023	13/03/2023	20/03/2023	22/03/2023	-	-	05/04/2023
								Planned days	-	0	7	0	7	2	-	-	30
								Actual dates	-	-	-	-	-	-	-	-	
								Total							4,40,000/-		


02/06/2023

ANNUAL PROCUREMENT PLAN (2022-2023)
Computer (Code-4112202)
Budget-3,20,000/-

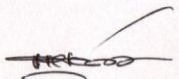
Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Project Name: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre

Procuring Entity : Project Director

Pack age No	Description of procuremen t package goods	U nit	Quantity	procure ment method & type	Cont ract appr ovin g auth ority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-2	Computer (1 set) Laptop (1pcs)	Se t/ Pc s	2	Quotati on	PE	GOB	1,60,000/-	Planned dates	-	06/03/2 023	13/03/2 023	13/03/2 023	20/03/2 023	22/03/20 23	-	-	05/04/20 23
								Planned days	-	0	7	0	7	2	-	-	30
								Actual dates	-	-	-	-	-	-	-	-	
								Total							1,60,000/-		


07.06.2024

ANNUAL PROCUREMENT PLAN (2022-2023)

Office Items (Code-4112310)

Budget-2,80,000/-

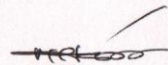
Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Project Name: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre

Procuring Entity : Project Director

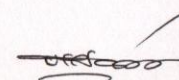
Pack age No	Description of procuremen t package goods	U nit	Quantity	procure ment method & type	Cont ract appr ovin g auth ority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-3	Photocopie r-1 pcs Printer-2 pcs Scanner-2 pcs Telephone set-2 pcs Projector-1 Pcs	Pc s	8	Quotati on	PE	GOB	2,80,000/-	Planned dates	-	06/03/2 023	13/03/2 023	13/03/2 023	20/03/2 023	22/03/20 23	-	-	05/04/20 23
								Planned days	-	0	7	0	7	2	-	-	30
								Actual dates	-	-	-	-	-	-	-	-	-
Total							2,80,000/-										


02.06.2026

ANNUAL PROCUREMENT PLAN (2022-2023)
Outsourcing (Code- 3211131)
Budget- Total: 51,04,000/- (2022-23: 90,000/-)

Division/ Ministry : Security Services Division/Ministry of Home Affairs
Agency : Department of Narcotics Control
Project Name: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre
Procuring Entity : Project Director

Pack age No	Description of procuremen t package Services	U nit	Quantity	procure ment method & type	Cont ract appr ovin g auth ority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PS-1	Appointme nt of office Assistant for 22 month	N o.	1	Quotati on	PE	GOB	4,70,000/-	Planned dates	-	06/03/2 023	13/03/2 023	13/03/2 023	20/03/2 023	22/03/20 23	-	-	05/04/20 23
								Planned days	-	0	7	0	7	2	-	-	30
								Actual dates	-	-	-	-	-	-	-	-	
								Total							4,70,000/-		


02.06.2026