

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
সুরক্ষা সেবা বিভাগ, স্বরাষ্ট্র মন্ত্রণালয়
প্রধান কার্যালয়
৪১, সেগুনবাগিচা, ঢাকা-১০০০।
Website: www.dnc.gov.bd

স্মারক নম্বরঃ ৫৮.০২.০০০০.০০৪.০৭.০০২.২৩- ১৬০৫

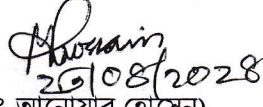
তারিখঃ ২৩/০৪/২০২৪

বিষয়ঃ মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর, প্রধান কার্যালয়ের ২০২৩-২৪ অর্থবছরের সংশোধিত বার্ষিক ক্রয়-পরিকল্পনা অত্র অধিদপ্তরের ওয়েবসাইটে আপলোডকরণ প্রসঙ্গে।

উপর্যুক্ত বিষয়ের পরিপ্রেক্ষিতে জানানো যাচ্ছে যে, মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর, প্রধান কার্যালয়ের ২০২৩-২৪ অর্থবছরের বার্ষিক ক্রয়-পরিকল্পনা সংশোধনপূর্বক মহাপরিচালক মহোদয় কর্তৃক অনুমোদিত হয়েছে। অনুমোদিত ক্রয়-পরিকল্পনা মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তরের ওয়েবসাইটে আপলোডকরণের জন্য নির্দেশক্রমে অনুরোধ করা হলো।

সংযুক্তিঃ অনুমোদিত ক্রয়-পরিকল্পনা।

প্রোগ্রামার
আইসিটি সেল, মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
প্রধান কার্যালয়, ঢাকা।


(মোঃ আনোয়ার হোসেন)
উপপরিচালক (ক্রয়, পরিকল্পনা ও উন্নয়ন)
ফোন: ০২২২৬৬৬৫০৯৫

অনুলিপি:

- ১) পরিচালক (প্রশাসন, অর্থ ও পরিকল্পনা), মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর, প্রধান কার্যালয়, ঢাকা।
- ২) মহাপরিচালকের স্টাফ অফিসার (মহাপরিচালক মহোদয়ের সদয় অবগতির জন্য)।
- ৩) অতিরিক্ত মহাপরিচালকের ব্যক্তিগত সহকারী (অতিরিক্ত মহাপরিচালক মহোদয়ের সদয় অবগতির জন্য)।
- ৪) অফিস কপি/ মাস্টার ফাইল।

ANNUAL PROCUREMENT PLAN (2023-2024)

Cleaning items (Code-3211102)

Budget-20,00,000/-

Ministry/Division : Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name & code : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-01	Various Cleaning Items	Lot	1	OTM (e-tender)	HOP E	GOB	800000.00/-	Planned dates	-	23/01/24	06/02/24	27/02/24	12/03/24	19/03/24	16/04/24	-	16/05/24
								Planned days	-	0	14	21	14	7	28	84	114
								Actual dates	-	-	-	-	-	-	-	-	-
Total							800000.00/-										

ANNUAL PROCUREMENT PLAN (2023-24)
Advertising (Code-3211125)
Budget-6,50,00,000/-

Division/Ministry: Security Services Division/Ministry of Home Affairs
Agency: Department of Narcotics Control
Procuring Entity Name: Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-02	Calender (with anti-drug slogan)	Set	2000	Quotation	HOP E	GOB	3,00,000/-	Planned dates	-	10/12/23	17/12/23	18/12/23	22/12/23	24/12/23	-	-	01/01/24
								Planned days	-	0	7	1	4	2	-	14	22
								Actual dates	-	-	-	-	-	-	-	-	-
G-03	Wallet bag (with anti-drug slogan)	Set	500	Quotation	HOP E	GOB	3,00,000/-	Planned dates	-	25/04/24	05/05/24	06/05/24	08/05/24	09/05/24	-	-	21/05/24
								Planned days	-	0	10	1	02	1	-	14	26
								Actual dates	-	-	-	-	-	-	-	-	-
G-04	Folder (with anti-drug slogan)	Set	10000	Quotation	HOP E	GOB	3,00,000/-	Planned dates	-	24/04/24	02/05/24	05/05/24	07/05/24	09/05/24	-	-	20/05/24
								Planned days	-	0	07	03	02	02	-	14	25
								Actual dates	-	-	-	-	-	-	-	-	-

Rakul

PR

2

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-05	Sticker (with anti-drug slogan)	Set	50000	Quotation	HOP E	GOB	3,00,000/-	Planned dates		28/04/24	06/05/24	08/05/24	12/05/24	14/05/24	-		26/05/24
								Planned days	-	0	8	2	4	2	-	16	28
								Actual dates									
G-06	Poster	Set	10000	Quotation	HOP E	GOB	3,00,000/-	Planned dates		23/04/24	30/04/24	02/05/24	05/05/24	06/05/24	-	-	20/05/24
								Planned days	-	7	2	3	1	-	13	27	
								Actual dates									
Total							15,00,000/-										

ANNUAL PROCUREMENT PLAN (2023-2024)
Food Stuff (Code-3254102)
Budget-70,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs
Agency : Department of Narcotics Control
Procuring Entity Name : Director General, Department of Narcotics Control.

Pack age No	Description of procureme nt package goods	Un it	Quantity	proc urem ent meth od & type	Contra ct approv ing authori ty	Sou rce of fun ds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G- 07	Supply of Ration (Oil and Pulses)	Nos	110 Persons (12 th Month)	OT M (e- tende r)	HOPE	GO B	36,00,000/-	Planned dates	-	25/05/2 3	08/06/2 3	26/06/2 3	10/06/2 3	17/06/23	14/07/23	-	30/06/24
								Planned days	-	0	14	22	14	7	28	81	-
								Actual dates	-	-	-	-	-	-	-	-	-
Total							36,00,000/-										

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

ANNUAL PROCUREMENT PLAN (2023-2024)
Computer Consumptions (Code-3255101)
Budget-22,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-08	Computer & photocopier Toner	Lot	1	OTM (e-tender)	HOP E	GOB	13,00,000/-	Planned dates	-	23/01/24	06/02/24	27/02/24	12/03/24	19/03/24	16/04/24	-	16/05/24
								Planned days	-	0	14	21	14	7	28	84	114
								Actual dates	-	-	-	-	-	-	-	-	-
Total							13,00,000/-										





ANNUAL PROCUREMENT PLAN (2023-2024)
 Printing (Code-3255102)
 Budget-28,00,000/-

Division/Ministry: Security Services Division/Ministry of Home Affairs
 Agency : Department of Narcotics Control
 Procuring Entity Name : Director General, Department of Narcotics Control.

Pac kag e No	Description of procurement package goods	U n it	Quantity	procure ment method & type	Contra ct approvi ng authorit y	Sou rce of fun ds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender openin g	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-09	Annual Drug Report	Nos	1200	Quotati on	HOPE	GO B	3,00,000/-	Planned dates	-	14/01/2 4	18/01/2 4	14/02/2 4	07/03/2 4	12/03/24	-	-	19/03/24
								Planned days	-	0	5	5	22	5	-	59	66
								Actual dates	-	-	-	-	-	-	-	-	-
G-10	Souvenir	Nos	3000	OTM (e- tender)/ Quotati on	HOPE	GO B	6,50,000/-	Planned dates	-	25/04/2 4	02/05/2 4	05/05/2 4	09/05/2 4	12/05/24	-	-	19/05/24
								Planned days	-	0	7	3	4	3	17	-	24
								Actual dates	-	-	-	-	-	-	-	-	-
Total							9,50,000/-										

(Handwritten signature)

(Handwritten signature)

(Handwritten signature)

ANNUAL PROCUREMENT PLAN (2023-2024)

Other Stationary (Code-3255105)

Budget-30,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-11	Stationary items for recruitment of Sepoy	Lot	1	RFQ	HOP E	GOB	3,00,000/-	Planned dates	-	17/12/23	21/12/23	21/12/23	21/12/23	21/12/23	-	-	28/12/24
								Planned days	-	-	4	0	0	0	-	4	11
								Actual dates	-	-	-	-	-	-	-	-	-
G-12	Stationary Items	Lot	1	OTM (e-tender)	HOP E	GOB	16,00,000/-	Planned dates	-	23/01/24	06/02/24	27/02/24	12/03/24	19/03/24	16/04/24	-	16/05/24
								Planned days	-	0	14	21	14	7	28	84	114
								Actual dates	-	-	-	-	-	-	-	-	
Total							19,00,000/-										

(Handwritten signatures and initials)

ANNUAL PROCUREMENT PLAN (2023-2024)
Consumables (Code-3256103)
Budget-30,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-13	Lather Long hand purse	Nos	420	RFQ	HOP E	GOB	2,94,000/-	Planned dates	-	07/03/2024	13/03/2024	13/03/2024	14/03/24	14/03/24	-	-	13
								Planned days	-	0	6	0	1	0	-	7	37
								Actual dates	-	-	-	-	-	-	-	-	-
G-14	Trees and tree planting materials	Lot	1	RFQ	HOP E	GOB	99,850/-	Planned dates	-	07/03/2024	13/03/2024	13/03/2024	14/03/24	14/03/24	-	-	20/06/24
								Planned days	-	0	6	0	1	0	-	7	37
								Actual dates	-	-	-	-	-	-	-	-	-
Total							13,00,000/-										

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

ANNUAL PROCUREMENT PLAN (2023-2024)
Uniform (Code-3256106)
Budget-1,00,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs
 Agency : Department of Narcotics Control
 Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-15	Uniform (Cloth of shirt & pants)	meter	2550	OTM (e-tender)	HOP E	GOB	17,00,000/-	Planned dates	-	22/02/2024	11/03/24	01/04/24	15/04/24	22/04/24	20/05/24	-	19/06/24
								Planned days	-	0	18	21	14	7	28	88	118
								Actual dates	-	-	-	-	-	-	-	-	-
G-16	Supply of Jersey for DNC Employees	Nos	205	RFQ	HOP E	GOB	2,55,000/-	Planned dates	-	13/02/2024	19/02/24	19/02/24	19/02/24	19/02/24	-	-	19/03/24
								Planned days	-	0	6	0	0	0	-	-	35
								Actual dates	-	-	-	-	-	-	-	-	-
G-17	Supply of Jersey for DNC Employees	Nos	82	RFQ	HOP E	GOB	2,05,000/-	Planned dates	-	29/02/2024	07/03/24	07/03/24	07/03/24	07/03/24	-	-	06/04/2024
								Planned days	-	0	7	0	0	0	-	-	37
								Actual dates	-	-	-	-	-	-	-	-	-
Total							23,60,000/-										

(Handwritten signatures)

ANNUAL PROCUREMENT PLAN (2023-2024)
Computer (Code-4112202)
Budget-20,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs
Agency : Department of Narcotics Control
Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-18	Computer, printer, scanner and photocopier	No.	25	OTM (e-tender)	HOP E	GOB	15,00,000/-	Planned dates	-	02/05/24	16/05/24	30/05/24	02/06/24	02/06/24	09/06/24	-	20/06/24
								Planned days	-	0	14	14	2	0	7	37	48
								Actual dates	-	-	-	-	-	-	-	-	-
Total							15,00,000/-										

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

ANNUAL PROCUREMENT PLAN (2023-2024)
Radio Equipment (Code-4112203)
Budget-2,00,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs
Agency : Department of Narcotics Control
Procuring Entity Name : Director General, Department of Narcotics Control.

Pa ck ag e No	Descriptio n of procureme nt package goods	Uni t	Quantity	procure ment method & type	Cont ract appr ovin g auth ority	Sourc e of funds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender openin g	Tender evaluati on	Approv al to Award	Notificat ion of award	Signing of contract	Total Time to contract signatur e	Completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-19	Instrumen ts for wireless network	lot	1	RFQ	HOP E	GOB	3,00,000/-	Planned dates	-	04/03/2 4	10/03/2 4	10/03/2 4	17/03/2 4	10/03/24	-	-	10/04/24
								Planned days	-	0	6	0	7	0	-	13	43
								Actual dates	-	-	-	-	-	-	-	-	-
G-20	Walkie- talkie & Digital Router	Nos	108	OTM (e- tender)	HOP E	GOB	1,87,00,000 /-	Planned dates	-	23/04/2 4	07/05/2 4	28/05/2 4	04/06/2 4	11/06/24	02/07/24	-	01/08/24
								Planned days	-	0	14	21	7	7	21	70	100
								Actual dates	-	-	-	-	-	-	-	-	-
Total							1,90,00,000/-										





ANNUAL PROCUREMENT PLAN (2023-2024)
Fire Fighting Equipments (Code-4112305)
Budget-6,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs
Agency : Department of Narcotics Control
Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-21	Refill of fire extinguisher	Nos	75	RFQ	HOPE	GOB	2,50,000	Planned dates	-	19/11/23	23/11/23	23/11/23	26/11/23	26/11/23	-	-	03/12/24
								Planned days	-	0	4	0	3	0	-	7	14
								Actual dates	-	-	-	-	-	-	-	-	
Total																	2,50,000





ANNUAL PROCUREMENT PLAN (2023-2024)

Furniture (Code-4112314)

Budget-30,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22	Furniture (computer table-3, file cabinet-3, almirah-5, chair-1)	Nos	12	Quotation	HOP E	GOB	3,00,000/-	Planned dates	-	18/04/24	24/09/23	24/09/24	22/10/23	29/10/23	12/11/23	-	08/01/24
								Planned days	-	0	14	14	7	0	14	63	120
								Actual dates	-	-	-	-	-	-	-	-	-
G-23	Furniture for computer lab	Lot		OTM	HOP E	GOB	7,00,000/-	Planned dates	-	02/05/24	16/05/24	30/05/24	02/06/24	02/06/24	09/06/24	-	20/06/24
								Planned days	-	0	14	14	2	0	7	37	48
								Actual dates	-	02/05/24	16/05/24	30/05/24	02/06/24	02/06/24	09/06/24	-	20/06/24
Total							10,00,000/-										

ANNUAL PROCUREMENT PLAN (2023-2024)
Advertising (Code-3211125)
Budget-6,50,00,000/-

Division/Ministry: Security Services Division/Ministry of Home Affairs
 Agency :Department of Narcotics Control
 Procuring Entity Name :Director General, Department of Narcotics Control.

Package No	Description of procurement package Service	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for processes	Advertisement EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01	Creation of Anti Narcotics animation cartoon/digital content	-	10	QCBS	HOPE	GOB	87,91,112/-	Planned dates	28/09/23	20/11/23	20/12/23	21/12/23	27/12/23	01/01/24	02/01/24	03/01/24	-	10/06/24
								Planned days	0	53	30	01	6	5	01	01	97	257
								Actual dates	-	-	-	-	-	-	-	-	-	-
S-02	Anti Narcotics Advertisement	-	-	SSS	HOPE	GOB	20,00,000/-	Planned dates	-	26/04/24	05/05/24	05/05/24	05/05/24	05/05/24	08/05/24	12/05/24	-	05/06/24
								Planned days	0	0	9	-	-	-	3	4	16	40
								Actual dates	-	-	-	-	-	-	-	-	-	
S-03	Anti Narcotics Theme Song	-	-	SSS	HOPE	GOB	15,00,000/-	Planned dates	-	24/04/24	02/05/24	02/05/24	02/05/24	02/05/24	07/05/24	09/05/24	-	04/06/24
								Planned days	-	-	8	-	-	-	5	2	15	40
								Actual dates	-	-	-	-	-	-	-	-	-	
S-04	Anti Narcotics Documentary	-	-	SSS	HOPE	GOB	15,00,000/-	Planned dates	-	25/04/24	06/05/24	06/05/24	06/05/24	06/05/24	08/05/24	12/05/24	-	05/06/24
								Planned days	-	-	11	-	-	-	2	4	17	40
								Actual dates	-	-	-	-	-	-	-	-	-	

Total

1,37,91,112/-

ANNUAL PROCUREMENT PLAN (2022-2023)
Audit/Survey Fee (Code-3221101)
Budget-50,00,000/-

Division/Ministry: Security Services Division/Ministry of Home Affairs
 Agency :Department of Narcotics Control
 Procuring Entity Name :Director General, Department of Narcotics Control.

Pack age No	Description of procurement package Service	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for processes	Advertis e EOI	Issue RFP	Technica l Proposal Opening	Technica l Proposal Evaluati on	Financial Proposal Opening & Evaluati on	Negotia tion	Approv al	Signing of Contract	Total Time to Contract Signatur e	Time for Complet ion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-05	The Survey & Feasibility Study of Proposed Project for "Establishment of district office buildings (1st Phase 7) for the Department of Narcotics Control."	No.	1	SSS	HOPE	GOB	13,00,000/-	Planned dates	--	26/06/23	10/07/23	10/07/23	10/07/23	10/07/23	24/07//23	08/08/23	-	07/09/23
								Planned days	0	0	14	0	0	0	14	14	42	180
								Actual dates	-	-	-	-	-	-	-	-	-	-
S-06	Survey and Feasibility Study for "Construction of 200-bed drug addiction treatment and rehabilitation centers in six divisional cities"	-	1	SSS	HOPE	GOB	13,00,000/-	Planned dates	--	26/06/23	10/07/23	10/07/23	10/07/23	10/07/23	24/07//23	08/08/23	-	07/09/23
								Planned days	0	0	14	0	0	0	14	14	42	180
								Actual dates	-	-	-	-	-	-	-	-	-	-
S-07	The Survey and Feasibility Study for Establishment of Training Academy for The Department of Narcotics Control (DNC).	-	1	SSS	HOPE	GOB	6,00,000/-	Planned dates	--	26/06/23	10/07/23	10/07/23	10/07/23	10/07/23	24/07//23	08/08/23	-	07/09/23
								Planned days	0	0	14	0	0	0	14	14	42	180
								Actual dates	-	-	-	-	-	-	-	-	-	-
Total							30,00,000/-											

Ravi *MR* *15*

ANNUAL PROCUREMENT PLAN (2023-2024)
 Research (Code-3257103)
 Budget-30,00,000/-

Division/Ministry: Security Services Division/Ministry of Home Affairs
 Agency :Department of Narcotics Control
 Procuring Entity Name :Director General, Department of Narcotics Control.

Package No	Description of procurement package Service	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for processes	Advertisement EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-08	Research	-	1	SSS	HOPE	GO B	30,00,000/-	Planned dates	-	07/02/24	14/02/24	19/02/24	19/02/24	19/02/24	03/03/24	05/03/24	-	10/06/24
								Planned days	0	-	07	5	-	-	13	2	27	150
								Actual dates	-	-	-	-	-	-	-	-	-	-
Total							30,00,000/-											

ANNUAL PROCUREMENT PLAN (2022-2023)
Computer Software (Code-4113301)
Budget-20,00,000/-

Division/Ministry: Security Services Division/Ministry of Home Affairs
 Agency :Department of Narcotics Control
 Procuring Entity Name :Director General, Department of Narcotics Control.

Pack age No	Description of procurement package Service	U nit	Quanti ty	procu rement method & type	Contra ct approving authority	Sourc e of funds	Est.d. cost TK	Time code for proces s	Advertis e EOI	Issue RFP	Technica l Proposal Opening	Technica l Proposal Evaluati on	Financial Proposal Opening & Evaluati on	Negotia tion	Approv al	Signing of Contra ct	Total Time to Contract Signatur e	Time for Complet ion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-09	Software Development for keeping the list of Drug dealer	No.	1	SSS	HOPE	GOB	20,00,000/-	Planned dates	--	02/05/24	9/05/24	9/05/24	9/05/24	9/05/24	16/05/24	23/05/24	-	22/06/24
								Planned days	0	0	7	0	0	0	7	7	21	51
								Actual dates	-	-	-	-	-	-	-	-	-	-
Total							20,00,000/-											

Rakib
22.04.2024

মোঃ জাকির হোসেন
 সংকরী পরিচালক (ক্রম, পরিকল্পনা ও উন্নয়ন)
 মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
 প্রধান কার্যালয়, ঢাকা।

M. Hossain
22/8/2023

মোঃ আনোয়ার হোসেন
 উপপরিচালক (ক্রম, পরিকল্পনা ও উন্নয়ন)
 মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
 প্রধান কার্যালয়, ঢাকা।

M. Hossain
22.8.2023

মোঃ মাসুদ হোসেন
 পরিচিতি নং-১৫৫৭২
 পরিচালক (প্রশাসন, অর্থ ও পরিকল্পনা)
 (অতিরিক্ত দায়িত্ব)
 মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
 সুরক্ষা সেবা বিভাগ, যশোর মহানগর।